



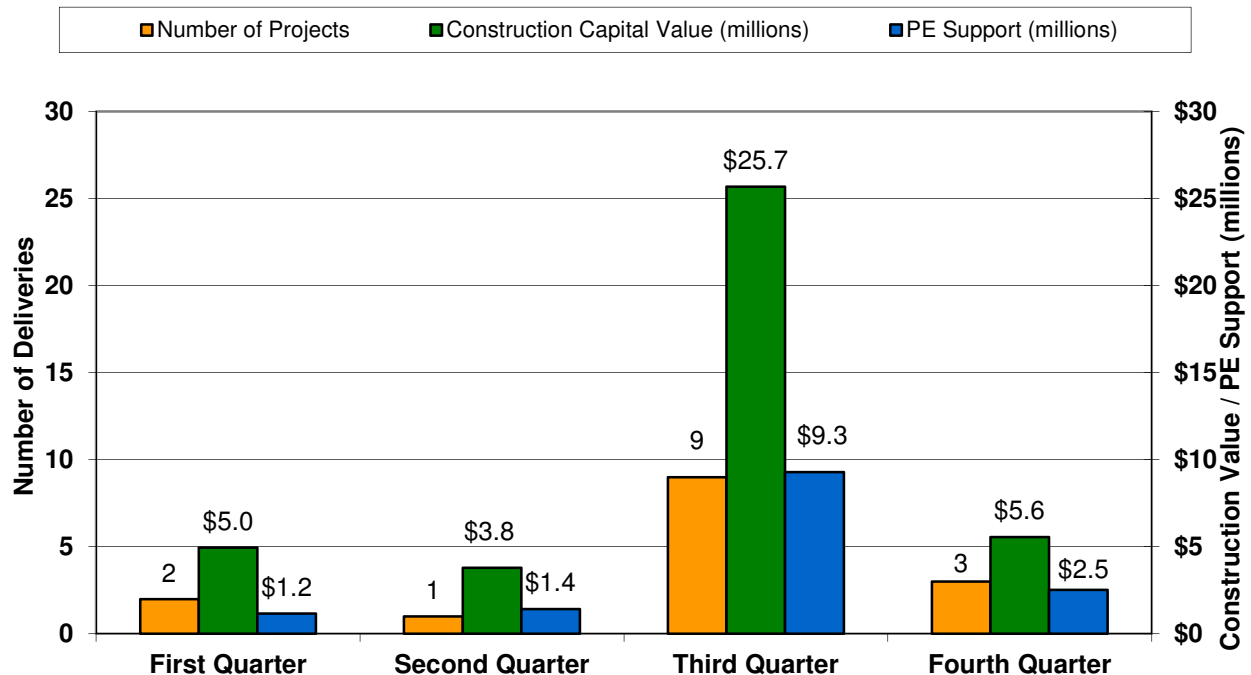
District 1

Contract for Delivery

FY 2016-2017

Commitment to Project Delivery

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
Ready to List (RTL)	2	1	9	3	15
RTL Construction Capital (1,000s)	\$4,954	\$3,800	\$25,684	\$5,553	\$39,991
RTL Preliminary Engineering (1,000s)	\$1,161	\$1,426	\$9,287	\$2,530	\$14,404
Draft Environmental Document	1	3	0	4	8
Project Approval & Environmental Document	6	5	3	3	17
Right of Way Certification	2	1	9	3	15
Approve Contract	4	5	10	1	20
Construction Contract Acceptance	0	12	4	2	18
End Project	10	5	11	7	33



Charlie Fielder
Charlie Fielder
 District 1 Director
 Date: 7/14/2016

Malcolm Dougherty
Malcolm Dougherty
 Director
 Date: 7/14/2016